

2017-2018 Proposed PTA Budget	
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RECEIPTS	
2nd Grade Moving Up Ceremony	\$ 2,400
Membership Dues	\$ 4,700
Fundraising:	
Book Fair	\$ 9,500
Box Tops for Education	\$ 1,000
Fall Festival	\$ 27,000
Pizza and Ice Cream	\$ 70,000
School Pictures	\$ 1,500
School Tool Box	\$ 500
<i>Subtotal Fundraising</i>	\$ 109,500
TOTAL RECEIPTS	\$ 116,600
Balance from Previous Year	\$ 48,857
TOTAL REVENUE	\$ 165,457
EXPENDITURES	
Administrative Expenses	
Accounting	\$ 1,300
Annual Filings (Charities Reg. fees, etc.)	\$ 550
Bank Charges	\$ 100
Technology and Communications	\$ 1,000
Copies, Supplies, Postage	\$ 1,000
Flowers/Well Wishes/Sympathy	\$ 300
Insurance	\$ 1,200
Miscellaneous	\$ 200
<i>Subtotal Administrative Expenses</i>	\$ 5,650
Events	
2nd Grade Moving Up Ceremony	\$ 3,400
8th Grade Graduation	\$ 1,000
Arbor Day	\$ 500
Family Events	\$ 1,500
Field Day	\$ 300
Pumpkin Patch at North Cliff	\$ 500
Cultural Day	\$ 500
<i>Subtotal Events</i>	7,700
Fundraising Expenses	
Book Fair	\$ 9,500
Fall Festival	\$ 15,000
Golden Tickets	\$ 1,500
School Toolbox	\$ 100
Pizza and Ice Cream	\$ 35,000
<i>Subtotal Fundraising Expenses</i>	\$ 61,100
Membership Dues	\$ 999
PTA Services	
Assemblies & Grade Projects	\$ 12,000
Community Outreach	\$ 1,000
Hospitality	\$ 1,200
Scholarship Fund	\$ 2,000
Speaker Series	\$ 1,000
Student & School Initiatives	\$ 70,000
Teacher Appreciation Week	\$ 1,500
T-shirts for 7th & 8th Grade Trips	\$ 1,000
<i>Subtotal PTA Services</i>	\$ 89,700
TOTAL EXPENDITURES	\$ 165,149